

City of Allentown

Capital Improvement Plan

A capital improvement plan (CIP) identifies the needs of the City over a short period of time, generally one to five years. A capital improvement project is typically an infrastructure project such as bridge replacement, street paving, park improvements, or roof replacement. The CIP identifies the individual project, the current and future funding sources and a project schedule. The projects included in this CIP only include those that are high priority and have committed funding. Potential projects based on need, but without secured funding are not currently included in this document.

The Capital Projects Expenditure Summary includes no new funding for 2025, as the City will be conducting a Capital needs assessment. Projects listed on the Capital Improvement Plan spreadsheet, represent the ongoing Capital Improvements that are underway and will continue in 2025.

The specific information includes the department name, project name, start date, scheduled end date as well as the balance of funds remaining to complete the project. In addition, there is the adjusted amount of funding appropriated by ordinance, the total expended on the project since the start date, encumbrances, and the adjusted balance. The sources of the funding, including general obligation bonds, City general funds, State aid, Federal aid, other non-City aid, Lehigh County funding, short term bonds, the water fund, the A.O. funds, and the Trexler Funds are indicated.

**CITY OF ALLENTOWN
CAPITAL IMPROVEMENT PLAN 2025**

*Funding Code 01-GO Bonds 10-State Aid 12-Oth Non City 20-Water Bond 18-Short Term Borr 85-Solid Waste 70 ANIZDA 86-Stormwater
02-Genl Fund 11-Fed Aid 13-Lehigh Cnty 21-Water Fund 60-Trexler 19-ARPA 40 A.O. fund

	START DATE	BUDGET	ADJ. BUDGET	Q1	Q2	Q3	Q4	ENCUMB.	REMAINING BALANCE	GO BOND	GENERAL FUND	STATE AID	FEDERAL AID	AVAILABLE FUNDING BY SOURCE						
														OTHER (NON-CITY)	SHORT-TERM LOAN	ARPA	WATER FUND	A.O. FUND	TREXLER	ANIZDA
PUBLIC WORKS																				
1225 Traffic Signal Upgrades	2006	16,379	19,379	0	0			0	19,379	14,599	1,780	-	-	3,000	-	-	-	-	-	-
1232 Gordon Street Bridge	2015	8,280,091	8,228,900	0	0			0	8,228,900	-	-	1,299,300	6,929,600	-	-	-	-	-	-	-
1624 City-Property Roof Repairs	1998	2,822	2,822	0	0			0	2,822	872	1,950	-	-	-	-	-	-	-	-	-
1655 City Hall/Alliance Hall Renovations	2021	379,800	39,442	0	18,200			0	21,242	21,242	-	-	-	-	-	-	-	-	-	-
1728 15th Street Corridor	1998	12,444,086	12,444,086	0	0			0	12,444,086	1,930	-	1,937,666	10,504,490	-	-	-	-	-	-	-
1731 Curb & Sidewalk Construction	1999	3,631,863	3,378,968	0	0			0	3,378,968	-	1,300,000	-	-	2,078,968	-	-	-	-	-	-
1748 Residential St. Construction	1999	747,972	747,972	0	0			0	747,972	747,972	-	-	-	-	-	-	-	-	-	-
1753 American Parkway NE	1993	16,591,226	16,591,226	0	0			0	16,591,226	-	-	-	16,591,226	-	-	-	-	-	-	-
1803 Bridge Repairs	1999	281,383	332,575	0	0			0	332,575	233,870	98,704	-	-	-	-	-	-	-	-	-
1852 School/Pedestrian Safety Improvements	1998	90,730	308,483	5,225	10,465			255,669	37,123	35,028	-	-	2,095	-	-	-	-	-	-	-
1912 Traffic Signal Modernization	2004	238,890	1,021,392	25,859	88			42,754	952,691	72,114	49,827	-	-	830,750	-	-	-	-	-	-
1914 Administrative Order	2013	1,541,441	117,313	782,079	(634,474)			57,215	(87,507)	50,000	204,998	-	-	-	-	96,970	10,349	(449,824)	-	-
1994 Shade Tree Revitalization	2012	34,382	54,710	43	545			4,590	49,532	-	-	1	-	49,531	-	-	-	-	-	-
2000 Downtown Traffic Improvement	2014	94,842	43,585	0	0			0	43,585	-	-	42,832	-	753	-	-	-	-	-	-
2001 Livingston Watershed	2019	108,736	108,736	0	0			0	108,736	-	-	91,050	-	17,686	-	-	-	-	-	-
2006 American Parkway Lighting	2017	5,574	5,574	0	0			0	5,574	-	-	5,574	-	-	-	-	-	-	-	-
2008 Street Lighting Upgrade	2015	533,830	479,830	0	0			0	479,830	438,855	-	-	-	-	40,975	-	-	-	-	-
2019 LVPC-LVTS Traffic Projects	2017	8,050,000	8,050,000	0	0			0	8,050,000	-	-	8,050,000	-	-	-	-	-	-	-	-
2021 Twins at Devonshire	2017	88,551	88,551	0	595			0	87,956	-	-	-	-	87,956	-	-	-	-	-	-
2022 Lehigh Parkway Improvements	2023	2,387	2,387	0	0			0	2,387	-	-	-	-	2,387	-	-	-	-	-	-
2024 15th Street Traffic Signal Improvements	2018	8,249	8,249	0	0			0	8,249	-	-	-	-	-	8,249	-	-	-	-	-
2025 Lehigh St corridor System Management	2018	200,345	200,345	0	0			0	200,345	-	-	91,345	-	-	109,000	-	-	-	-	-
2026 MLK and Lehigh Street	2018	444	444	0	0			0	444	-	-	-	-	-	444	-	-	-	-	-
2027 Gordon street Pedestrian Lighting	2019	12,911	12,911	0	0			0	12,911	-	-	12,911	-	-	-	-	-	-	-	-
2029 Utility Paving Program	2020	4,623,793	5,314,975	0	280,268			2,242,109	2,792,598	-	-	-	-	2,792,598	-	-	-	-	-	-

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		START DATE	BUDGET	ADJ. BUDGET	Q1	Q2	Q3	Q4	ENCUMB.	REMAINING BALANCE	GO BOND	GENERAL FUND	STATE AID	AVAILABLE FUNDING BY SOURCE							
														FEDERAL AID	OTHER (NON-CITY)	SHORT-TERM LOAN	ARPA	WATER FUND	A.O. FUND	TREXLER	ANIZDA
2031	LCA Cost-Sharing Agreement	2021	526,303	459,888	0	40,998			313,993	104,695	-	-	-	-	104,695	-	-	-	-	-	-
2033	Water Main Replacements	2022	4,039,332	3,034,361	0	0			0	3,034,361	-	-	-	-	-	-	3,034,361	-	-	-	-
2034	Water Filter Replacement-Distribution	2022	2,502,398	7,152,398	0	1,332,126			0	5,820,272	-	-	-	-	-	-	5,820,272	-	-	-	-
2035	American Parkway Traffic Signal	2023	344,641	1,723,201	1,565	58,726			219,558	1,443,351	64,791	-	-	-	1,378,560	-	-	-	-	-	-
2036	Mack Blvd. Lighting	2023	650,000	650,000	0	0			108,220	541,780	-	-	541,780	-	-	-	-	-	-	-	-
2037	Hanover Ave. Traffic Signal Replacements	2023	110,000	1,255,940	2,371	30,100			183,269	1,040,200	-	-	-	-	1,040,200	-	-	-	-	-	-
2038	MLK Jr Dr Lighting	2025	54,000	404,000	0	0			0	404,000	-	-	350,000	-	-	54,000	-	-	-	-	-
2039	Safe Streets & Roads For All	2024	390,000	390,000	0	15,462			296,538	78,000	-	15,600	-	62,400	-	-	-	-	-	-	-
2041	City-Owned Building Repairs		1,000,000	1,000,000	0	0			474,690	525,310	-	-	-	-	-	-	525,310	-	-	-	-
2042	Capital Needs Assessment		200,000	200,000	0	0			0	200,000	-	-	200,000	-	-	-	-	-	-	-	-
	TOTAL - PUBLIC WORKS		67,827,401	73,872,441	817,142	1,153,100	0	0	4,198,605	67,703,594	1,681,272	1,672,860	12,622,460	34,089,811	8,387,083	212,668	9,476,913	10,349	(448,824)	0	0
	POLICE																				
2600	Public Safety Building Renovations	2020	12,909	12,909	0	0			0	12,909	-	12,909	-	-	-	-	-	-	-	-	-
2601	Police Academy Roof Replacement	2020	59,685	59,685	0	0			0	59,685	-	59,685	-	-	-	-	-	-	-	-	-
2602	Police Headquarters	2024	9,000,000	9,000,000	0	0			0	9,000,000	-	-	-	-	-	-	9,000,000	-	-	-	-
	TOTAL - POLICE		9,072,594	9,072,594	0	0	0	0	0	9,072,594	0	72,594	0	0	0	0	9,000,000	0	0	0	0
	FIRE																				
2800	Fire Academy & EOC Facility	2021	1,360,095	108,387	12,251	1,175			38,264	56,697	-	-	56,697	-	-	-	-	-	-	-	-
2801	Central Fire Station	2024	0	0	0	0			0	0	-	-	-	-	-	0	-	-	-	-	-
	TOTAL - FIRE		1,360,095	108,387	12,251	1,175	0	0	38,264	56,697	0	0	56,697	0	0	0	0	0	0	0	0
	I.T.																				
3000	Backup Data Center	2022	336,490	68,119	0	0			25,162	42,957	-	-	-	-	-	-	42,957	-	-	-	-
	TOTAL - I.T.		336,490	68,119	0	0	0	0	25,162	42,957	0	0	0	0	0	0	42,957	0	0	0	0

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		AVAILABLE FUNDING BY SOURCE																			
	START DATE	BUDGET	ADJ. BUDGET	Q1	Q2	Q3	Q4	ENCUMB.	REMAINING BALANCE	GO BOND	GENERAL FUND	STATE AID	FEDERAL AID	OTHER (NON-CITY)	SHORT-TERM LOAN	ARPA	WATER FUND	A.O. FUND	TREXLER	ANIZDA	
PARKS & RECREATION																					
1683	Martin Luther King Jr Trail	2008	13,766	7,649	0	0		6,649	1,000	-	1,000	-	-	-	-	-	-	-	-	-	
1682	Skate Park & Dog Park Development	2002	54,827	830,372	660	0		14,902	814,810	-	-	398,600	-	16,210	-	-	-	-	400,000	-	
2202	WPA Structure Renovations	2014	51,097	423,350	36,000	62,727		5,000	319,623	200,000	-	-	-	-	-	-	-	-	119,623	-	
2206	Jordan Creek Greenway Trail	2017	93,744	2,932	43,245	(42,355)		0	2,042	-	2,042	-	-	-	-	-	-	-	-	-	
2207	Bogert's Bridge	2019	510,049	1,554,981	36,358	5,770		263,218	1,249,634	-	-	-	1,127,634	122,000	-	-	-	-	-	-	
2209	Mack Pool Improvements	2023	0	0	0	0		0	0	-	-	-	-	-	-	-	-	-	-	-	
2210	Park Facilities Repairs	2019	100,001	70,001	0	0		0	70,001	70,000	1	-	-	-	-	-	-	-	-	-	
2211	Irving Pool Improvements	2019	1,235,808	1,058,941	91,007	552,480		38,259	377,194	377,194	-	-	-	-	-	-	-	-	-	-	
2214	Cedar Creek Bridges	2020	118,157	317	0	0		0	317	-	317	-	-	-	-	-	-	-	-	-	
2215	Dixon St Pedestrian Bridge	2023	275,000	275,000	0	0		0	275,000	-	-	-	-	-	-	275,000	-	-	-	-	
2217	Parks Master Plan	2023	86,637	186,637	0	0		0	186,637	-	86,637	100,000	-	-	-	-	-	-	-	-	
2218	D&L Trail	2023	650,000	1,368,667	0	0		233,336	1,135,331	-	-	614,417	520,914	-	-	-	-	-	-	-	
2220	Mini Pitch System	2023	5,000	129,600	0	0		127,000	2,600	-	-	-	-	2,600	-	-	-	-	-	-	
2221	Franklin Park	2024	0	9,500	0	9,500		0	0	-	-	-	-	-	-	-	-	-	-	-	
2222	Cedar Beach Improvements	2024	129,262	130,000	0	738		65,604	63,658	-	-	-	63,658	-	-	-	-	-	-	-	
2223	Midway Manor	2024	50,000	50,000	0	0		0	50,000	-	-	-	-	50,000	-	-	-	-	-	-	
2225	Bucky Boyle Improvements	2024	99,597	100,000	0	403		69,396	30,200	-	-	-	30,200	-	-	-	-	-	-	-	
	TOTAL - PARKS & REC		3,472,945	6,197,947	207,271	589,264	0	0	823,364	647,194	89,997	1,113,017	1,742,406	190,810	0	275,000	0	0	519,623	0	
COMMUNITY DEVELOPMENT																					
1641	Art District Enhancements	2004	15,454	15,454	0	0		0	15,454	-	-	15,454	-	-	-	-	-	-	-	-	
1952	Brownfields Acquisition and Remediation	2002	65,588	65,588	0	0		0	65,588	-	-	-	65,588	-	-	-	-	-	-	-	
2400	Blight Removal & Remediation	2014	550,000	550,000	0	0		0	550,000	-	141,000	-	-	409,000	-	-	-	-	-	-	
2401	Monument Square Redesign	2020	500,000	500,000	0	0		0	500,000	-	-	-	-	-	-	-	-	-	-	500,000	
2402	Hamilton Streetscape Improvements	2020	1,468,774	1,468,774	0	0		0	1,468,774	-	-	-	-	-	-	-	-	-	-	1,468,774	
	TOTAL - CED		2,599,816	2,599,816	0	0	0	0	2,599,816	0	141,000	15,454	65,588	409,000	0	0	0	0	0	1,968,774	
	GRAND TOTAL		84,869,341	91,919,304	1,036,664	1,743,539	0	0	5,085,395	84,053,706	2,328,467	1,976,451	13,807,628	35,897,806	8,986,894	212,668	18,794,870	10,349	(449,824)	519,623	1,968,774